



INFORMATION & TECHNOLOGY

Status Update

February 13, 2018

Tony Hunter, Chief Information Officer

AGENDA

- **Area of Focus**
 - Safety (Data and Physical Security)
- **Roadmap**
 - What are we doing?
- **Current Status of Investments**
 - District Intranet
 - District Website
 - Maximo Upgrade
 - SAP Upgrade
 - Kronos
 - Video Surveillance Upgrade
- **Questions?**



WHAT ARE WE DOING ABOUT SAFETY AND SECURITY?



- Streamlined repair process
- RFP for new cameras, recorders and installation
- Coordinating with SMART Bond Single Point of Entry



- Improved monitoring of our systems
- Closing loopholes
- Strategic Third-Party Partnerships



- Deployed Single Sign-On in 2017
- Implementing forced password resets in 2018



WHAT HAVE WE BEEN DOING?

- **August 2017**
 - All Schools went live on new web sites
 - Completed wireless access installs for schools (SMART Bond)
 - Rolled out Single Sign-on district wide
 - Delivered new self service portal for TLC's to submit work orders/tickets
- **September 2017**
 - Applied security patches to all computers district wide
- **October 2017**
 - Deployed approximately 1,500 Sprint 1Million devices
 - Launched district intranet site (InSite)
- **November 2017**
 - Completed roll out of interactive classroom technology
 - Started upgrade of all district computers to latest version of Windows



WHAT'S COMING NEXT?

- **January 2018**
 - Complete upgrade of all district computers to latest version of Windows
 - Complete review of large district student information systems
 - Started discussions regarding standardizing on OneDrive and Google Drive for document storage
- **February 2018**
 - RFP for security cameras to the BOE
 - RFP for managed print services to BOE
 - RFP's for eStore to vendor community
 - RFI for Accelify to vendor community
- **March 2018**
 - Start forced password resets for all staff
 - Begin upgrade of school based security cameras



WHAT'S COMING NEXT? (Cont)

- April 2018
 - Launch of new district website
 - Council of Great City Schools IT Assessment
- May 2018
 - Central Bidders Registration go live
 - Finalize summer deployment schedule
- June 2018
 - Maximo go live (Compass Replacement)
 - SAP go live
 - Complete Kronos clock installations
- October 2018
 - Completion of phase one Kronos Clock Installation



CURRENT STATUS OF PROJECTS

PROJECT NAME	BOARD APPROVED AMOUNT	FY 2018 ENC/EXPENDITURES TO DATE
DISTRICT INTRANET (INSITE)	150,000	150,000
DISTRICT WEBSITE	331,975	253,900
ARIBA	629,000	489,300
SAP UPGRADE/MIGRATION	6,500,000	2,560,636
MAXIMO	2,052,928	1,212,309
KRONOS	500,000	478,902
VIDEO SERVEILLANCE	5,000,000	811,663



CURRENT STATUS OF PROJECTS (Cont)

Project	Anticipated Completion	Overall	Scope	Schedule	Cost
District Intranet (InSite)	February 2018	●	●	●	●
District Website	April 2018	●	●	●	●
Ariba	May 2018	●	●	●	●
SAP Upgrade	June 2018	●	●	●	●
Maximo	June 2018	●	●	●	●
Kronos	June 2018	●	●	●	●
Video Surveillance	October 2018	●	●	●	●



QUESTIONS?

